

# WUN Research Development Fund 2024 – Budget Template (Exemplar)

This template should be used to indicate how your WUN RDF award funding would be spent. It must be submitted as an attachment to the online application.

|  |  |
| --- | --- |
| **PROJECT NAME:** Enter your project name here  |  |
| **ACTIVITY\***  | **COMMENTS** | **WUN RDF\*** | **MATCHED FUNDING****(If applicable)** | **Total** |
| Workshop in Accra, Ghana (Sept 2025) – Day Catering | GH70 x 20 delegates x 2 days  | £495 | £  | £495 |
| Workshop in Accra, Ghana (Sept 2025) - Dinners | GH100 x 20 delegates x 2 | £706 | £ | £706 |
| Workshop in Accra, Ghana (September 2025) – Venue Hire  | Conference Auditorium and 2 breakouts at University of Ghana | £ | £500 (Ghana) | £500 |
| Workshop in Accra, Ghana – (September 2025) - Travel | J. Smith Leeds-London-Accra (Return)  | £ | £1,500 (Leeds) | £1,500 |
| Workshop in Accra, Ghana – (September 2025) - Travel | P. Smith – Sydney-Dubai-Accra (Return) | £ | £1,500 (UTS) | £1,500 |
| Workshop in Accra, Ghana (September 2025) – Travel | 3 x delegates from ICCRI | £4,500 | £ | £4,500 |
| Workshop in Accra, Ghana (September 2025) – Accomm. | Z. Wei. 4 nights x GH500. | £ | £320 (Leeds) | £320 |
| Workshop in Accra, Ghana (September 2025) – Accomm. | S. Doe. 4 nights x GH500 | £ | £320 (Maastricht) | £320 |
| Workshop in Accra, Ghana (September 2025) – Accomm. | 3 x delegates from ICCRI. 4 nights x GH500 x 3.  | £960 | £ | £960 |
| Access to databases for data collection |  | £700 | £500 | £1200 |
| Podcast production to diseminate findings |  | £1500 |  | £1500 |
| **Total** |  | **£8861** | **£4,640** | **£13,501** |

\*Required field

 **Note: All figures must be converted into GBP using the following rates as at 12 June 2024:**

GBP£1 = AUD1.93; BRL6.85; CAD1.75; CHF1.14; CNY9.26; EUR1.19; GHS19.12; HKD9.97; JPY200.79; MXN23.92; NZD 2.08; THB46.81; TWD41.30; UGX4788.93; USD1.28; ZAR23.77